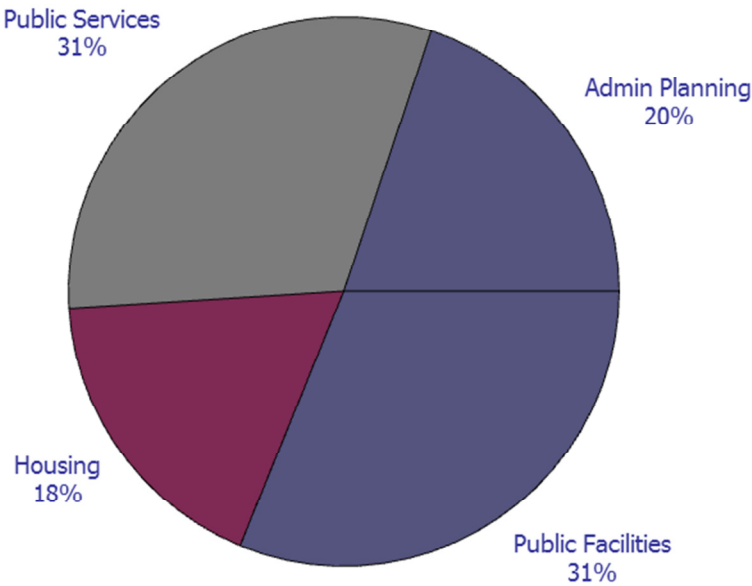




Consolidated Plan Funding by IDIS Categories in Percentage



Funding Categories by % View

Public Facilities

| Grantee Activity Number | IDIS Act ID | Pgm Yr - Project ID | Activity Name Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|-------------|---------------------|------------------------------------|-------------|----------------------|---------------|--------------|-------------------|
| 012114 | 4470 | 2014-21 | T. West Seneca Stephenson St | Open03K | 09/15/14 | \$100,000.00 | \$95,000.00 | 01/24/2015 |

| | | | | | | | | | | |
|--------|------|---------|---|-----------|-----|----------|--------------|--------------|------------|--|
| | | | | Reconst | | | | | | |
| 012414 | 4469 | 2014-24 | C. Lackawanna Drainage Project | Completed | 03K | 09/15/14 | \$100,681.00 | \$100,681.00 | 03/26/2015 | |
| 012514 | 4471 | 2014-25 | T. West Seneca ADA Improvements | Open | 03 | | \$0.00 | \$0.00 | | |
| 107 | 4484 | 2014-18 | CP14- T. Concord-Senior Center Construction | Open | 03A | 10/02/14 | \$100,000.00 | \$0.00 | | |
| 108 | 4462 | 2014-23 | T. Eden-Green Street Waterline Replacement | Open | 03J | 09/04/14 | \$100,000.00 | \$0.00 | | |
| 112 | 4464 | 2014-20 | C. Tonawanda-Franklin/James Sewer Re-lining | Completed | 03J | 09/04/14 | \$92,546.81 | \$92,546.81 | 12/23/2014 | |
| 118 | 4482 | 2014-28 | CP14- V. Depew-Sidewalk Replacement | Completed | 03L | 12/22/14 | \$100,879.00 | \$100,879.00 | 01/24/2015 | |
| | 4509 | 2014-30 | V. Springville-Waterline Replacement | Completed | 03J | 01/05/15 | \$101,259.00 | \$101,259.00 | 01/24/2015 | |
| 85 | 4465 | 2014-19 | C. Tonawanda-Gibson Street Improvements | Completed | 03K | 09/04/14 | \$82,526.00 | \$82,526.00 | 12/23/2014 | |
| Total | | | | | | | \$777,891.81 | \$572,891.81 | | |

